CERTIFICATE

2012

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Highpoint Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
		Page	Budget Authority	Amount of 2011 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, 16/20M		3			
Statement of Indebt. & Lease/		4			
Fund	<u>K.S.A.</u>				
General	79-1962	5	29,705	17,064	2.500
			·		
	1				
T- /-1-			29,705	17,064	2 500
Totals		XXXXXX	29,703	17,004	2.500
Budget Summary	D. L	6	I D 14' 10		
Neighborhood Revitalization	Rebate	7 8	Is a Resolution required?	Yes	
Resolution Final Assessed Valuation:	County Clerk's				
Township					
TOWNSHIP	Nov. 1, 2011 V	aluation			
Assisted by:	1101.1,2011	ardation			
Adams, Brown, Beran & Ball,	Chtd				
Adams, Brown, Beran & Ban,	, Citta.		\sim	01	1
Address:	The second secon		V en	1100	or - Cre
PO Box 1186				7	
Hays, Kansas 67601			Ro- de	Ashana	- Jeans
Trays, remous 67001			5		
			Vala IMI	11 TILLS	tro
1 1			1 19/100	(Acc	
Attest: Aug 9	2011				
1) 10/1/			· · · · · · · · · · · · · · · · · · ·		
TRACE & FOIL					
County Clerk	-		G	overning Body	

Special Road Election held ______ for ___Mills for ___ years. First levy in _____.

Amount of Levy

Highpoint Township

2012

Com	nutation	to	Determine	Limit	for	201	2
Com	putation	w	Determine	LIIIIII	101	401	4

Total Tax Levy Amount in 2011	+ \$		15,033
	- \$		0
Tax Levy Excluding Debt Service	\$		15,033
2011 Valuation Information for Valuation Adjustments:			
New Improvements for 2011: + 0			
Increase in Personal Property for 2011: 5a. Personal Property 2011 + 73,845 5b. Personal Property 2010 - 75,403 5c. Increase in Personal Property (5a minus 5b) + 0 Valuation of Property that Changed in Use during 2011: + 0			
Total Valuation Adjustment (Sum of 4, 5c, 6)			
Total Estimated Valuation July 1,2011 6,824,670			
Total Valuation less Valuation Adjustment (8 minus 7) 6,824,670			
Factor for Increase (7 divided by 9) 0.00000			
Amount of Increase (10 times 3)	+ \$		0
Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$:		15,033
Debt Service Levy in this 2012			0
Maximum levy, including debt service, without a Resolution (12 plus 13)			15,033
	Debt Service Levy in 2011 Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments: New Improvements for 2011: + 0 Increase in Personal Property for 2011: 5a. Personal Property 2011 + 73,845 5b. Personal Property 2010 - 75,403 5c. Increase in Personal Property (5a minus 5b) + 0 Valuation of Property that Changed in Use during 2011: + 0 Total Valuation Adjustment (Sum of 4, 5c, 6) 0 Total Estimated Valuation July 1,2011 6,824,670 Total Valuation less Valuation Adjustment (8 minus 7) 6,824,670 Factor for Increase (7 divided by 9) 0.00000 Amount of Increase (10 times 3) Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) Debt Service Levy in this 2012	Debt Service Levy in 2011 Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments: New Improvements for 2011: Increase in Personal Property for 2011: 5a. Personal Property 2010 5b. Personal Property 2010 5c. Increase in Personal Property (5a minus 5b) Valuation of Property that Changed in Use during 2011: Total Valuation Adjustment (Sum of 4, 5c, 6) Total Estimated Valuation July 1,2011 Total Valuation less Valuation Adjustment (8 minus 7) Factor for Increase (7 divided by 9) Amount of Increase (10 times 3) Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) S Debt Service Levy in this 2012	Debt Service Levy in 2011 Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments: New Improvements for 2011: Sa. Personal Property for 2011: 5a. Personal Property 2011 5b. Personal Property 2010 5c. Increase in Personal Property (5a minus 5b) Valuation of Property that Changed in Use during 2011: Total Valuation Adjustment (Sum of 4, 5c, 6) Total Estimated Valuation July 1,2011 6.824.670 Factor for Increase (7 divided by 9) Amount of Increase (10 times 3) Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) S Bett Service Levy in this 2012

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	15,033	381	3	156	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	15,033	381	3	156	0
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimat	0	2		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			156	
County Treasurer's Slider Estimate	Estimate				0
Motor Vehicle Factor		0.02537			
Recreational Vehicle Factor	tor		0.00021		
16/20M Vehicle Factor			l	0.01040	
Slider Factor					0.00000

Highpoint Township Ness County

STATEMENT OF INDEBTEDNESS

	Date of	Interest		Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2011	Атог 20	Amount Due 2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Interest Principal	Interest	Interest Principal	Interest	Interest Principal
Total G.O. Bonds				0			0	0	0	C
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments		Due	2012	0						0
	Payments	Due	2011	7,340						7,340
	Principal	Balance On	Jan 1,2011	6,925						6,925
1 Otal	Amount	Financed	(Beginning Principal) Jan 1,2011	31,013						
			%							
Term	jo	Contract	(Months)	09						
		Contract	Date	11/19/06					3	
			Item Purchased	Fire Truck						Total

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	23,453	24,599	
Receipts:	25,755	24,377	11,510
Ad Valorem Tax	12,727	15.033	XXXXXXXXXXXXXXXXX
Delinquent Tax	22	0	AAAAAAAAAAAAAA
Motor Vehicle Tax	349	324	381
Recreational Vehicle Tax	3	7	301
16/20 M Vehicle Tax	174	129	156
LAVTR	177	0	0
Slider		0	C
Gross Earnings (Intangibles) Tax	1,862	1,178	786
Other	798		
Interest on Idle Funds	171		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,106	16,666	1,327
Resources Available:	39,559	41,265	12,675
Expenditures:			
Salaries & Wages	1,385	870	1,150
Equipment		5,683	6,000
Fire	3,635	4,400	4,000
Operating Expense	2,576	11,600	18,555
Lease Payments	7,364	7,364	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail	able		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,960	29,917	29,705
Unencumbered Cash Balance Dec 31	24,599	11,348	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,917	34,560	XXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	17,030
I	Delinquent Comp Rate:	0.002	34
	Amount of 2	011 Ad Valorem Tax	17,064

NOTICE OF BUDGET HEARING

The governing body of Highpoint Township

Will meet on August 8, 2011 at 8:00 p.m. at Gary Foos Residence, HCR Box 9, Bazine, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

BUDGET SUMMARY

BUDGET SUMMARY

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

of the 20	12 budget. Estimate		J. Fat	mata 2011	Propos	sed Budget 2012	
General	Prior Year Actu	al 2010 Actual	Current Year Esti	Actual		Amount of 2011 Ad	Est. Tax
N		Tax	E andituras	Tax Rate*	Budget Authority for Expenditures	Valorem Tax	Rate*
Fund	Expenditures 14,960	Rate* 2.163	Expenditures 29,917	2.373		17,064	2.300
eneral							
122							
1 1 1				- September 1997		1	
100 A 1 A 1				Utilitie			
						17.064	2.5
otals	14,960	2.163	29,917	2.373			2,3
ess: Transfers let Expenditure	14,960 13,115		29,917 15,033	124 670	29,70 xxxxxxxxxxxxx		
otal Tax Levied Assessed Valuation: Township	6,062,284		6,335,031]	6,824,67	0	
Outstanding Indebtedness, Jan 1 G.O. Bonds	2009		2010]	2011		
Other Lease Purchase Principal	0 16,285 16,285	G: 12.01 0 511	0 13,479 13,479		6,925 6,925		
Total *Tax rates are expressed in	16,285 mills.		13,479		0,722		

Bridly Township Officer

Page No. 6

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-001

A resolution expressing the property taxation policy of the Board of Highpoint Township with respect to financing the 2012 annual budget for Highpoint Township, Ness County, Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Highpoint Township budget exceed the amount levied to finance the 2011 Highpoint Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and
Whereas, Highpoint Township provides essential services to protect the safety and well being of the citizens of the township; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of Highpoint Township of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Highpoint Township budget as defined above.
Adopted this8th day ofAugust, 2011 by the Highpoint Township Board, Ness County, Kansas.
Highpoint Township Board
, Trustee
, Treasurer
, Clerk
(Attach a signed copy to the budget)

2012

The governing body of Highpoint Township

Highpoint Township
Ness County
will meet on August 8, 2011 at 8:00 p.m. at Gary Foos Residence, HCR Box 9, Bazine, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gary Foos Residence, HCR Box 9, Bazine, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	imate 2011	Propos	sed Budget 2012	
Fund General	Expenditures	Actual Tax Rate* 2.163	* Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
	14,200	2.103	29,917	2.373	29,705	17,064	2,50
							Section Co.
		gelovica seniga					
			40 346 Ve. 19 V				
Totals	r entrance		100				
Less: Transfers	14,960	2.163	29,917	2.373	29,705	17,064	2.50
Net Expenditure	15.272	L		146.47.74	=>1,703	17,0041	2.500
Total Tax Levied	14,960		29,917		29,705		
Assessed Valuation:	13,113		15,033	, [3	XXXXXXXXXXXXXXXXX		
Township	6,062,284		(22 2 22)				
Outstanding Indebtedness,	5,002,201	<u> </u>	6,335,031	L	6,824,670		
Jan 1	2009		2010				
J.O. Bonds	0	- [0	_	2011		
Other	0		0	-	0		
ease Purchase Principal	16,285		13,479	-	0		
Total	16,285		13,479	_	6,925		
*Tax rates are expressed in mi	lls.		13.477	<u> </u>	6.925		
0	1						

Township Officer